

LEICESTER CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

FOR THE PERIOD : 1 JULY 2007 TO 31 OCTOBER 2007.

KEY DECISION	REASON	DECISION MAKER	PERIOD WITHIN WHICH DECISION TO BE TAKEN	THOSE TO BE CONSULTED AND HOW	RELEVANT REPORTS	TO WHOM REPRESENTATIONS SHOULD BE MADE
DIGITAL MEDIA CENTRE - FINAL DECISION TO PROCEED	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Richard Watson/Mike Candler) richard.watson@leicester.gov.uk/mike.candler@leicester.gov.uk

ON STREET PARKING	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Regeneration and Culture (Mike Pepper) mike.pepper@leicester.gov.uk
FOOTBALL DEVELOPMENT PROJECT	Capital Expenditure / Savings over £1,000,000	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Regeneration and Culture (Richard Watson) richard.watson@leicester.gov.uk
LOCAL ENVIRONMENTAL WORKS AND BRIDGE REFURBISHMENT PROGRAMMES 2007/08	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Regeneration and Culture (Alan Adcock) alan.adcock@leicester.gov.uk

TRANSPORT ASSET MANAGEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.g ov.uk
RIGHTS OF WAY IMPROVEMENT PLAN	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.g ov.uk

LEICESTER CITY COUNCIL HIGHWAY, TRANSPORT AND DEVELOPMENT GUIDE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Regeneration and Culture (Mark Wills) mark.wills@leicester.gov.uk
DIGITAL MEDIA CENTRE - APPOINT DELIVERY PARTNER	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Regeneration & Culture (Richard Watson / Mike Candler) richard.watson@leicester.gov.uk / mike.candler@leicester.gov.uk

CITY CENTRE IMPROVEMENTS - FUTURE PROGRAMME	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Sep 2007 and 30 Sep 2007			Corporate Director of Regeneration & Culture (Barry Pritchard, barry.pritchard@leicester.gov.uk)
XTRACARE STRATEGY	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Adults and Housing Department (Ruth Lake) ruth.lake@leicester.gov.uk

INTERMEDIATE CARE	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Adults and Housing Department (Ruth Lake) ruth.lake@leicester.gov.uk
DECLARATION OF NEW HOME IMPROVEMENT AREA	Is significant in terms of its effect on communities living or working in an area comprising more than one ward	Cabinet	Between 1 Jul 2007 and 31 Jul 2007			Corporate Director of Adults and Housing Department (Ann Branson) ann.branson@leicester.gov.uk

NOTES

Members of the Cabinet:

- Councillor Ross Willmott - Leader and Cabinet Member – Strategy, Finance, Property and Communications (Vision for Leicester and the resources to deliver)
- Councillor Mary Draycott - Deputy Leader and Cabinet Member – Front Line Service Improvement and Neighbourhoods (Delivering neighbourhood management and ward committees)
- Councillor Andy Connelly - Cabinet Member – Culture and Leisure (Creating a thriving city of leisure, parks, arts, festivals and culture)
- Councillor Patrick Kitterick - Cabinet Member – Regeneration and Transport (Bringing jobs and prosperity to all of Leicester)

Councillor Vi Dempster	- Cabinet Member – Children and Schools (Raising educational standards and making the city family friendly)
Councillor Steve Corrall	- Cabinet Member – Adults and Older People (Social Care, Older People)
Councillor Rob Wann	- Cabinet Member – Environment and Sustainability (Making Leicester Cleaner and Greener)
Councillor Culdipp Bhatti	- Cabinet Member – Community Safety and Housing (Making Leicester safe, and providing decent homes)
Councillor Abdul Osman	- Cabinet Member – Community Cohesion (One city many faces)
Councillor Manjula Sood	- Cabinet Member – Health and Wellbeing (Achieving longer healthier lives for all)

*** Key decisions are defined as:**

An executive decision which is likely:-

- to result in the Council incurring expenditure which is, or the making of savings which are significant having regard to the Council's budget for the service or function to which the decision relates; or
- to be significant in terms of its effects on communities living or working in an area comprising on or more Wards in the City.

Expenditure or savings will be regarded as being significant if:-

- in the case of revenue the expenditure/savings are outside the approved revenue budget and are greater than £250,000
- in the case of capital, the capital expenditure/ savings are £1,000,000 or more.

Not all decisions to be taken by the Cabinet will be key decisions.

